

Adopted Amended Budget Form for:

Cities, Towns & Counties

Name

Town of Bluff

Fiscal Year Ended

6/30/21

Basic Form Instructions

- As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
- If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
- A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.
- Please report amounts rounded to the nearest dollar.
- Some items may not apply to your entity.
- If you have questions about the form, call Jeremy Walker at (435) 277-0049, or send an email to jeremywalker@utah.gov.
- Upload completed budgets to reporting.auditor.utah.gov.** Choose Option 1 (Upload a budget, financial statement, impact fee, or other document), and log in or register. Choose Option 1 again and follow the instructions. If you have any questions related to the uploading of your document, please contact our office at 801-538-1025 or stateauditor@utah.gov.

Definitions: *Current Budget Year:* The budget year in which a local government is currently operating. *Enacting Budget Year:* The next upcoming budget year, also known as the "incoming" budget year

Part I General Fund Revenues

Source of Revenue (a)	2020 Actual Revenue (b)	2021 Approved Budget (c)	2021 Amended Budget Appropriation (d)
Taxes			
General Property Taxes - Current	0	30173	31000
Prior Years' Taxes - Delinquent	0	0	0
General Sales and Use Taxes	170770	35000	63000
Franchise Taxes	6000	6500	6500
Transient Room Tax	0	10000	22000
Re-appraisals	0	0	0
Assessing and Collecting - State-wide Levy	0	0	0
Assessing and Collecting - County Levy	0	0	0
Fee-in-Lieu of Property Taxes	0	0	0
Penalties and Interest on Delinquent Taxes	0	0	0
Resort Tax	0	25000	57000
Highway Option Tax	0	0	6000
Licenses and Permits			
Business Licenses and Permits	0	0	0
Non-business Licenses and Permits	0	0	0
Building, Structures, and Equipment	0	0	0
Marriage Licenses	0	0	0
Motor Vehicle Operation	0	0	0
Cemetery - Burial Permits	0	0	0
Animal Licenses	0	0	0
Other (specify):	0	0	0

CONTINUE PART I ON PAGE 2

Name Town of Bluff **Fiscal Year Ended** 6/30/21

Part I General Fund Revenue - Continued

Source of Revenue (a)	2020 Actual Revenue (b)	2021 Approved Budget (c)	2021 Proposed Amended Budget (d)
Charges for Services			
General Government	0	0	0
Court Costs, Fees, and Charges (Clerk)	0	0	0
Recording of Legal Documents (Recorder)	0	0	0
Zoning and Subdivision Fees	0	0	0
Sale of Maps and Publications	0	0	0
Auditor's Fees	0	0	0
Surveyor's Fees	0	0	0
Treasurer's Fees	0	0	0
Public Safety	0	0	0

Special Police Services	0	0	0
Special Protective Services	0	0	0
Corrective Fees (Jail)	0	0	0
Streets and Public Improvements	0	0	0
Street, Sidewalk, and Curb Repairs	0	0	0
Parking Meter Revenue	0	0	0
Street Lighting Charges	0	0	0
Sanitation	0	0	0
Sewer Charges	0	0	0
Street Sanitation Charges	0	0	0
Refuse Collection Charges	0	0	0
Sale of Waste and Sludge	0	0	0
Weed Removal and Cleaning Charges	0	0	0
Health	0	0	0
Parks and Public Property	0	0	0
Cemeteries	0	0	0
Miscellaneous Services	0	0	0
Insurance Loss Reimbursement	0	0	2000
Fines and Forfeitures			
Fines	0	0	0
Forfeitures	0	0	0
Other (specify):	0	0	0
	0	0	0

CONTINUE PART I ON PAGE 3

Name	Town of Bluff	Fiscal Year Ended	6/30/21
Part I	General Fund Revenue - Continued		
Source of Revenue (a)	2020 Actual Revenue (b)	2021 Approved Budget (c)	2021 Proposed Amended Budget (d)
Intergovernmental Revenue			
Federal Grants	0	0	0
General Government	0	0	0
Public Safety	0	0	0
Highways and Streets	0	0	0
Health	0	0	0
Cultural - Recreation	0	0	0
Federal Payments in Lieu of Taxes	0	0	0
State Grants	91300	0	0
State Shared Revenue	0	0	0
Class "C" Road Fund Allotment	49407	30000	50000
Liquor Fund Allotment	0	0	0
Grants from Local Units	0	0	6000
Coronavirus Relief-CARES	7194	10000	14000
Miscellaneous Revenue			
Interest Earnings	297	50	200
Rents and Concessions	3915	0	11000
Sale of Fixed Assets - Compensation for Loss	0	0	0
Sale of Materials and Supplies	0	0	0
Sales of Bonds	0	0	0
Other Financing - Capital Lease Obligations	0	0	0
Airport Hangar Rents	0	0	4000
Miscellaneous - Fundraisers, Misc.	2913	0	102
Contributions and Transfers			
Transfer From: Bluff Service Area	61546	50000	59000
Transfer From: Private	185	0	0
Transfer From:		0	0
Transfer From:		0	0
Transfer From:		0	0
Loan From:		0	0
Loan From:		0	0

Contribution from Private Sources		100	2400
Beg. Class "C" Road Fund Bal. to be Appropri.		0	0
Beg. General Fund Bal. to be Appropriated			55948
TOTAL REVENUES		393647	196823
			390150

CONTINUE ON PAGE 4 WITH PART II

Name Town of Bluff	Fiscal Year Ended	6/30/21
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Part II General Fund Expenditures

Expenditure (a)	2020 Actual Exp. (b)	2021 Approved Exp. (c)	2021 Proposed Amended Appropriation (d)
General Government			
Administrative/Legislative	0	0	0
Commission or Council	0	0	0
Legislative Committees and Special Bodies	0	0	0
Ordinances and Proceedings	880	1000	450
Judicial	0	0	0
City and Precinct Courts	0	0	0
Juvenile Court	0	0	0
District and Circuit Courts	0	0	0
Law Library	0	0	0
Executive and Central Staff Agencies	0	0	0
Executive	0	0	0
Boards and Commissions	0	1000	0
Central Purchasing	1497	0	1500
Personnel	3447	0	0
Budgeting	0	0	0
Data Processing	0	0	0
Microfilming	0	0	0
Administrative Agencies	0	0	0
Auditor	0	10000	10000
Clerk	0	7500	1000
Treasurer	0	0	0
NetForce/Pelorus	2222	0	6500
Attorney	36217	30000	25000
Surveyor	0	0	0
Assessor	0	0	0
Non-Departmental	0	4500	13000
General Governmental Buildings	9069	0	0
Elections	0	0	0
Planning and Zoning	1150	2000	2000
Education and Community Promotion	413	1200	100
Other Professional Services - CDBG water study	91500	2000	1000
Other (specify): Insurance	6443	6500	8000
Administrative Miscellaneous Expenses	0	0	4000

CONTINUE PART II ON PAGE 5

Name Town of Bluff	Fiscal Year Ended	6/30/21
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Part II General Fund Expenditures - Continued

Expenditure (a)	2020 Actual Exp. (b)	2021 Approved Budget (c)	2021 Amended Budget Appropriation (d)
Public Safety			
Police Department	0	0	0
Fire Department	0	0	0
Corrections (Jail)	0	0	0
Protective Inspections	0	0	0
Other Protective	0	0	0
Agricultural Inspection	0	0	0

Animal Control and Regulation	0	1000	0
Flood Control	0	0	0
Emergency Services (Civil Defense)	0	0	0
Other (specify):	0	5000	0
Public Health			
Health Services	0	0	0
Infirmaries	0	0	0
Mosquito Abatement	0	500	500
Coronavirus Relief-CARES	331	10000	21000
Highway and Public Improvements			
Highways	0	0	0
Class "C" Road Program	22017	30000	35000
Sanitation	0	0	0
Sewage Collections and Disposal	0	0	0
Shop and Garage	0	0	0
Construction	0	0	0
Repair and Maintenance	0	0	0
Other (specify):	0	0	0
Parks, Rec., and Public Property			
Park and Park Areas	0	0	1400
Park Lighting	0	0	0
Recreation and Culture	0	0	2000
Libraries	0	0	0
Cemeteries	0	0	0
Bluff Airport	0	2500	3200

CONTINUE PART II ON PAGE 6

Name	Town of Bluff	Fiscal Year Ended	6/30/21
Part II General Fund Expenditures - Continued			
Expenditure (a)	2020 Actual Exp. (b)	2021 Approved Estimate (c)	2021 Proposed Amended Appropriation (d)
Community and Economic Development			
Community Planning	0	0	0
Community Development	0	0	0
Urban Redevelopment and Housing	0	0	0
Economic Development and Assistance	0	0	0
Economic Opportunity	0	0	0
Other (specify):	0	0	0
Debt Service			
Principal and Interest: Incorporation Costs	0	9500	19500
Other (specify):	0	0	0
Transfers and Other Uses			
Transfer To: BSA	0	0	0
Transfer To: Capital Projects Fund		10000	230000
Transfer To:	0	0	0
Loan To:	0	0	0
Loan To:	0	0	0
Loan To:	0	0	0
Use of Restricted/Reserved Fund Balance	0	0	0
Class "C" Road Funds	0	0	0
Miscellaneous			
Judgments and Losses	0	0	0
FEMA Reimbursement of Flood Costs	0	0	0
Other Flood Costs	0	0	0
Other (specify): Miscellaneous	0	20000	5000

	Budgeted Increase in Fund Balance	218461	42823	
	TOTAL EXPENDITURES	393647	198823	390150
CONTINUE ON PAGE 7 FOR PART III				

Name 0	Fiscal Year Ended	6/30/21
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Part V	Capital Projects Fund
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Nature of the Fund:			
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Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Revenues			
Transfers from General Fund		230,000	
Interest Income			
Other Additions			
TOTAL REVENUE	0	230,000	0
Beginning Fund Balance			
TOTAL AVAILABLE FOR APPROPRIATION	0	230,000	0
Expenditures			
TOTAL EXPENDITURES	0	0	0
Ending Fund Balance	0	230000	0